

SHEBOYGAN EFREE CHURCH

MASTER PLAN PHASE 2

THE BIG PICTURE

Our congregation has an incredible history of taking courageous steps to maximize our effectiveness in "Multiplying committed followers of Jesus Christ", both locally and globally. Currently, there are a few major factors that cause our facility to work against us instead of for us in serving our mission. To address those issues, the Master Plan includes aspects of building and renovation to increase our effectiveness in serving and ministering: increased parking, expanded welcome and gathering area, secure children's area, and flexible ministry rooms.



MASTER PLAN TIMELINE

- 2000s First discussions of how to expand space, possible relocation
- 2012 First house purchased; God provides other properties for purchase
- 2015 Elders approve creation of the Master Plan Team
- 2017 Station 19 is contracted to design the space
- July 2018 Work on new parking lot begins
- May 2019 Body Life Update to affirm moving forward
- Sep 2019 REACH Campaign launched
- May 2020 Discussion begins with architect on Phase 2 designs & schematics
- Mar 2021 Construction Team starts developing building plans
- Sep 2021 General Contractor (Catalyst) selected, final drawings in motion
- Dec 2021 Plans are sem-finalized, alternates are discussed
- Spring 2022 Final reviews
- Summer 2022 BREAK GROUND!!

FAQ

What does Phase 2 include?

- A Secure Children's Ministry wing that will bring all our preschool kids into one area and provide: a kid's check-in, accessibility from the front lobby, secure entrances and exits, and ministry room refreshes
- An expanded Welcome Center that will increase connection and fellowship, along with a coffee nook, a flexible ministry room, a real elevator, new men's and women's restrooms, and relocation of the library
- A modest refresh of the sanctuary

What are the Phase 2 Priorities?

- Sequence construction that minimizes wasted cost, i.e. necessary "extra work" that will be redone in future phases.
- Move with financial wisdom, including gratefulness for what God has provided, and faith for what He will provide through the generosity of our congregation

To learn more
and to give today,
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SCAN ME



EXPECTED PHASE 2 TIMELINE

Now-
Late June



Prepare construction documents

Late May-
Late June



Submit drawings to the state

Early July-
Mid-August



Construction bid

Mid-August-
Mid-May (23)



Phase 2 Construction

May 2023



Dedication and Celebration

EXPECTED PHASE 2 CONSTRUCTION COST

Construction Costs (demolition, addition, remodel, etc)	\$2,994,929
Fee (construction, architect, permits, insurance, etc.)	\$477,702
Owner Soft Costs & furniture, fixtures and equipment	\$111,897
Overall Contingency (including escalation and supply chain)	\$394,003
Total Project Cost	\$3,978,531

